



*Delivering Extraordinary Value to Families*

## Steel Valley School District

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Open Agenda Worksession  
High School Library  
(In-person meeting and live stream)  
June 21, 2022  
7:00 p.m.

### Roll Call

<b>Presentation:</b>
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| <ul style="list-style-type: none"><li>• 2022-2023 Food Service Budget</li></ul> |
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<i>Mrs. Lisa Runco</i>
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Board Meeting Minutes (White sheets)
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| <ul style="list-style-type: none"><li>• Board to approve the minutes of May 16, 2022 worksession meeting</li><li>• Board to approve the minutes of May 19, 2022 regular meeting</li></ul> |
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1.0 Financial Management (White sheets)
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Budget, Finance, Insurance, Audit, Funding, Taxes
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<i>Mr. McLaughlin, Chair</i>
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<i>Ms. Guy, Co-Chair</i>
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<i>Mr. Colasante</i>
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| 1.1 Board to approve the list of bills: <ul style="list-style-type: none"><li>1.1.01 General Fund invoices for 2021-2022 in the amount of \$660,346.42</li><li>1.1.02 General Fund hand checks for May 2022 in the amount of \$959,593.11</li><li>1.1.03 General Fund Revenue Report for May 2022</li><li>1.1.04 General Fund Expenditure Report for May 2022</li><li>1.1.05 General Fund Balance Sheet for May 2022</li><li>1.1.06 Food Service invoices for May 2022 in the amount of \$35,034.28</li><li>1.1.07 Food Service Revenue Report for May 2022</li><li>1.1.08 Food Service Expenditure Report for May 2022</li><li>1.1.09 Food Service Balance Sheet for May 2022</li><li>1.1.10 Payroll Funding Transfers for May 2022</li><li>1.1.11 Athletics Fund Balance Sheet and Disbursement Report for May 2022</li><li>1.1.12 High School Student Activities Balance Sheet and Disbursement Report for May 2022</li><li>1.1.13 Middle School Activities Balance Sheet and Disbursement Report for May 2022</li><li>1.1.14 External Groups Balance Sheet and Disbursement Report for May 2022</li></ul> |
| 1.2 Board to approve the Proposed Final General Fund Budget for 2022-2023 with a millage rate of 26.8913, an increase of .7831 mill. The General Fund Revenues are projected at \$41,634,821 and the Expenditures are projected to be \$42,179,056. The Deficit of \$544,235 will be partially absorbed by the General Fund's Fund Balance  |
| 1.3 Board to approve the Food Service Budget for the 2022-2023 year. The Food Service revenues are projected at \$1,100,950 and the Expenditures are projected to be \$1,198,759. The deficit of \$97,809 will be absorbed by the Fund Equity Balance, additional grant funding and/or fund transfers.  |
| 1.4 Board to approve the attached General School Supply and Athletic bid lists to the selected vendors at a total amount of \$37,300.22 for the 2022-2023 school year.  |
| 1.5 Board to approve a refund to Wallhaven Woods LLC, Lot & Block 130-E-25, in the amount of \$13,197.55 for year 2020 and \$16,160.23 for year 2021, totaling \$29,357.78  |

2.0 Operations (Yellow sheets)	<i>Ms. Guy, Chair</i>
Capital Improvement, Update, Repair and Maintain Facilities and Equipment, Municipal Relations, Safety and Environment	<i>Mr. Colasante, Co-Chair</i>
	<i>Mr. Rojtas</i>

- 2.1 Board to approve the facility usage requests as presented
- 2.2 Board to approve the agreement with DRAW Collective to move forward with the design of a new Elementary School at the cost of \$930,000 as a project prerequisite for the Act 34 hearing

3.0 Co-Curricular Leadership (Blue sheets)	<i>Mr. Colasante, Chair</i>
Activities, Athletics, Food Service, PTO	<i>Mr. McLaughlin, Co-Chair</i>
	<i>Mrs. Karstetter</i>

- 3.1 Board to approve fundraising requests as presented

4.0 Special Assignments (Gray sheets)	<i>Mrs. Karstetter, Chair</i>
Steel Center Career & Technical Education, Southeastern Special Schools, Board Policy, PSBA	<i>Mr. Carter, Co-Chair</i>
	<i>Mrs. Yuhas</i>

- 4.1 Board to approve the 2022-2023 Steel Center for Career and Technical Education Combined Budget (Administrative, Operating, Perkins, and Workforce Development – Adult Education) and approve the southwest Area Special School 2022-2023 Administrative Budget as presented

5.0 Educational Leadership (Pink sheets)	<i>Ms. Adams, Chair</i>
Curriculum and Instruction, Career and Tech Education, Instructional Media Services, Special Education Services and Programs, Intermediate Unit Programs and Services, Strategic Planning, Instructional Supplies and Equipment	<i>Mrs. Yuhas, Co-Chair</i>
	<i>Mr. Carter</i>

- 5.1 Board to approve the agreement between the Allegheny Intermediate Unit and the District for Communications Services for the 2022-2023 and 2023-2024 school years.
- 5.2 Board to approve the agreement between the Allegheny Intermediate Unit and the District for Business Services for the 2022-2023 school year
- 5.3 Board to approve the contracts between the Steel Valley School District and Steel Valley Wellness Group, LLC, to provide Licensed Professional Counselors and Licensed Behavior Specialist at a rate of \$56.25 per hour (not to exceed \$70,000) for the 2022-2023 school year

6.0 Communications and Technology (Salmon sheets)	<i>Mr. McLaughlin, Chair</i>
Public Relations, Communications, Marketing, Media Relations, Community Relations, Technology and Information Services	<i>Mr. Carter, Co-Chair</i>
	<i>Ms. Adams</i>

- 6.1 Update

Additional Board Discussion or Comment

### **Citizen Comments**

Maureen Fry	New Elementary School
Donna Kiefer	General questions about the meeting
Jim Deutsch	No accountability for failures in the district

Adjournment

## Executive Session

7.0 Personnel Management (Goldenrod sheets)  
Human Resources, Compensation, Fringe Benefits, Negotiations,

*Mr. Rojtas, Chair*  
*Ms. Guy, Co-Chair*  
*Mr. Colasante*